

Cem #5-2013
CERTIFICATE

State of Kansas
 Special District
 2013

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	0	3,233	1,500	.917
Debt Service	10-113			
Totals	xxxxxxxxx	3,233	1,500	.917
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,635,334
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

 Address: _____

Larry Baldwin
Glen L. Hamlet

Attest: *July 17*, 2012
Anthony Mui
 County Clerk *Deputy*

 Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>1,500</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,500</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>11,691</u>	
5b. Personal Property 2011	- <u>11,949</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>28</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28</u>	
8. Total Estimated Valuation July, 1,2012	<u>1,635,342</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,635,314</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00002</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,500</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,500</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #5
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,500	50	0	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	50	0	24	0

County Treas MVT Estimate

50

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

24

County Treas Slider Estimate

0

MVT Factor 0.03333

RVT Factor 0.00000

16/20M Factor 0.01600

Slider Factor 0.00000

Cemetery #5
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #5

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	704	1.153	5,011	1.033	3,233	1,500	0.917
Debt Service							
Totals	704	1.153	5,011	1.033	3,233	1,500	0.917
Less: Transfers	0		0		0		
Net Expenditures	704		5,011		3,233		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,301,019		1,451,773		1,635,342		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.


Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.


Clerk

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Cemetery #5

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,500	0.917	1
Debt Service			
TOTAL	1,500	0.917	1

2012 July 1 Valuation: 1,635,342

Valuation Factor: 1,635.342

Neighborhood Revitalization Subj to Rebate: 1,355

Neighborhood Revitalization factor: 1.355

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**